

Monthly Report

April 2014

Performance Indicators



Program Sites

Victorville

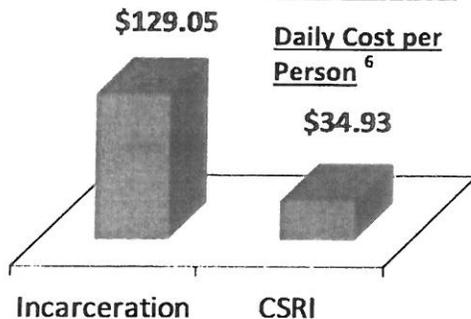
San Bernardino

Moreno Valley

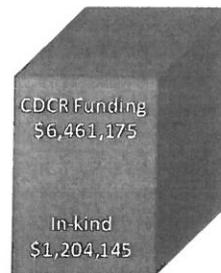
Mr. Harper's Story

When Mr. Harper became a student of CSRI, for the first time in his life, he had the opportunity to go to school. After nearly 13 years of incarceration, with CSRI's help, he enrolled in Riverside Community College. During this transition, the Center was instrumental in helping him obtain full time employment and stable housing. He plans to study business marketing and management. Upon completion, he plans to enroll at California State University, San Bernardino.

Comparative Indicators



Contract and In-Kind Totals⁷



Total Project:
\$7.67M

Contact

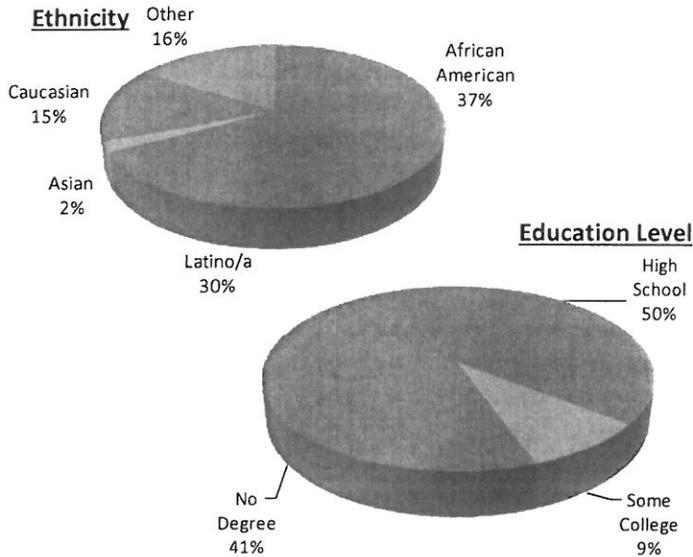
Carolyn Eggleston, Ph.D.
ceggleston@CSRICenters.org
909-327-2981

Program Updates

- Thirteen students from CSRI Moreno Valley completed the pre-employment class. This will equip them with the skills needed to improve opportunities for employment.
- Nine students participated in Corporate Resource Services job recruitment for Moreno Valley Waste Management. This partnership has resulted in many employment opportunities for our students.
- A CSRI student was hired by Corona Regional Medical Center. This is a great opportunity because it aligns closely to her career interests.
- Riverside County Office of Education, which teaches GED and basic computer classes, donated to CSRI Moreno Valley two media carts, a locking file cabinet, and a student table from their surplus warehouse. Within a few months of operation, this Center has flourished and continues to thrive.
- On April 1, Dr. Eggleston and Elaine Zucco met with Eric Sommers from the Division of Adult Parole Operations on collaboration efforts. Collaborating with Parole is always a priority for CSRI.
- Director of Operations Elaine Zucco, Director of Administration Eric Goddard, and Moreno Valley Center Manager Richard Jarvis met with Riverside County Probation to discuss collaboration

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Demographics



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opportunities. The meeting went well and we will continue to pursue a cooperative partnership.

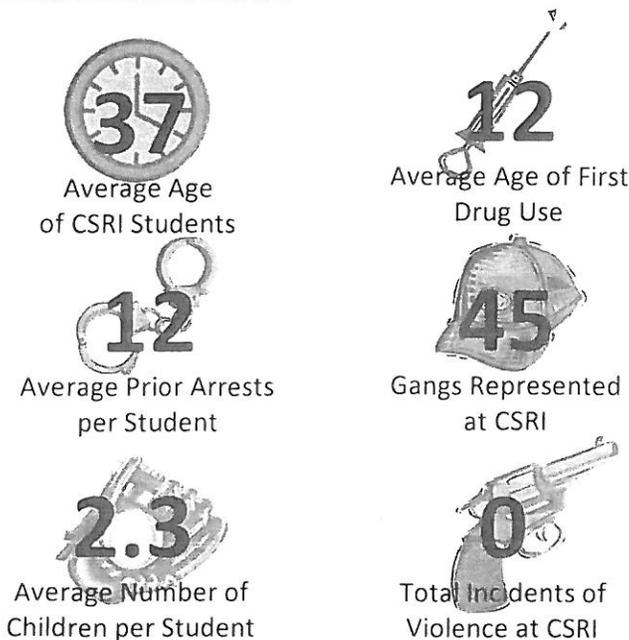
- CSRI management met with San Bernardino Public Works to investigate projects for CSRI students. The two organizations are working to develop employment opportunities for CSRI students in the City of San Bernardino.
- CSRI staff are meeting with San Bernardino Adult School on adjusting schedule for education. With many changing policies in California's GED administration, it is important that CSRI deliver the best education opportunities to our students.

Course Offerings

Batterer's Intervention	Critical Thinking
Substance Abuse Education & Counseling	Community Reintegration
Anger Management	Parenting Skills
Pre-Employment	Basic Computer Skills
Career Development	Basic Writing Skills
GED Preparation	Health Education
Cognitive Behavioral Strategies	CSRI Alumni Club
IRS Tax Clinic	Public Speaking

- On April 23, 2014 Victor Valley College Nursing Program offered their second Wellness presentation and conducted Blood Sugar testing and High Blood Pressure screens.
- CSRI San Bernardino Job Developer, Tim Vasquez requested a donation of business attire for our students from Men's Wearhouse. Men's Wearhouse donated 100 suits, 40 sport coats, 100 dress shirts, and 100 pairs of dress shoes. This enormous donation will allow CSRI to provide students with interview attire at all three sites.

Other Statistics



Notes

- ¹ This figure includes all enrolled students since February 2011. This number is not an unduplicated figure—if students have participated in our program twice, they are counted twice, per CDCR regulations.
- ² This figure includes both state-funded students and alumni, who participate in after-care services, which are provided through leveraged, in-kind resources.
- ³ To participate at CSRI, students must be referred by their parole agents. This figure represents all referrals since February 2011.
- ⁴ CSRI adheres to the most rigorous of definitions of recidivism. While in our program, students who abscond or fall under the custody of any law enforcement agency for any reason are considered to have recidivated. These reasons may include parole violation or arrest for any reason.
- ⁵ The incarceration cost is rendered by taking the average yearly cost per inmate (\$47,102, as reported by the Legislative Analyst's Office at <http://tinyurl.com/7kngueg>) and dividing by 365. CSRI's daily cost is determined by dividing the annual budget for 2013-2014 (\$4,557,806) by the number of students scheduled for service (725). That cost per student (\$6,286.63) is then divided by the average number of days spent in the program (180).
- ⁶ This counts total revenue since February 2011.

In-Kind Donation Report

Donations Received This Month

SBETA (1 FTE staff)	\$5,417
Mary's Mercy Center (hot lunches)	\$1,000
Harry Galajian (lease reduction)	\$4,770
Thom Gehring (volunteer time)	\$1,800
Department of Public Health (HIV classes/training)	\$360
Community Action Partnership (food donation)	\$250
Moses House (parenting classes)	\$2,860
Alain Vo (business attire)	\$500
The Honorable Patrick Morris (business attire)	\$200
Riverside County Office of Education (media carts, file cabinet)	\$100
Men's Wearhouse (150 suits, shirts, and shoes)	\$26,250
Total Donations this Month	\$43,507

Significant Donations in Previous Months

- City of San Bernardino—Office of the Mayor (0.25 FTE staff for 32 months) - \$84,064
- GQ Men's Fashion (suits and professional materials) - \$21,182
- CSUSB (computers, furniture) - \$11,428
- Arrowhead United Way (suits, academic materials) - \$8,391
- San Bernardino Adult School (computers) - \$6,360
- San Bernardino Dept. of Public Health (HIV classes/training) - \$14,050
- SBETA (30 suits) - \$7,500
- St. Bernadine's Medical Center (grant for healthcare services) - \$3,000
- San Bernardino Child Support Services (child support workshops) - \$3,000

Total value of in-kind donations to date: \$1,204,145

A comprehensive record of donations received detailing these data is available upon request.